

BCAWA COMPETITION MAY 2003

North Vancouver BC

Financial Statement

REVENUES

TICKETS 76 @ \$50.	\$ 3,800.00
AGM TICKETS 13 @ \$10.00	\$ 130.00
50/50 RAFFLE	\$ 54.00
COMPETITION ENTRIES 426 @ \$3.50	\$ 1,468.00
SILENT AUCTION	\$ 2,915.00
BCAWA ADVANCE	\$ 1,000.00
TOTAL REVENUE	\$ 9,367.00

EXPENSES

MUSIC	\$ 426.93
MEDALS 207 @ \$3.00	\$ 621.00
TROPHY ENGRAVING	\$ 215.26
GLASSES RENTAL	\$ 0.00
COST OF COLLECTING ENTRIES AND TROPHIES	\$ 321.62
FERRY AND MILEAGE FOR JUDGES	\$ 234.00
JUDGES TICKETS 13 @ \$50 (Free tickets for judges)	\$ 650.00
BCAWA EXEC TICKETS 12 @ \$10 (Free tickets for BCAWA Exec)	\$ 120.00
DECORATIONS	\$ 151.69
STATIONERY/PRINTING/TICKETS	\$ 389.28
COMPUTER PRINTING	\$ 20.00
JUDGES TABLE BREAD/TOASTING WINE	\$ 46.29
TELEPHONE/POSTAGE	\$ 71.84
MISCELLANEOUS	\$ 38.61
RETURN OF BCAWA ADVANCE	\$ 1,000.00
MEET AND GREET +(Friday Evening)	\$ 250.00
JUDGING MORNING COFFEE (Saturday morning)	\$ 100.00
JUDGING LUNCH (Saturday Noon)	\$ 500.00
BANQUET (Saturday Night)	\$ 2,500.00
ANNUAL GENERAL MEETING BREAKFAST (Sunday Morning)	\$ 400.00
TOTAL EXPENSES	\$ 8,056.52
BALANCE	\$ 1,310.48
60/40 SPLIT WITH BCAWA	\$ 524.19